

GREENSVILLE COUNTY RECOMMENDED BUDGET FISCAL YEAR 2015

The Board of Supervisors' recommended budget synopsis for fiscal year 2015 is advertised for public notice. The budget, except for the public schools budget, is for informative and fiscal planning purposes only. The budget has been presented on the basis of estimates and requests submitted to the Board of Supervisors. The inclusion in the synopsis of any item or items does not constitute a commitment or obligation on the part of the Board of Supervisors.

The Board of Supervisors of Greensville County will meet on June 2, 2014, 6:00 p.m., at the Greensville County Government Building, 1781 Greensville County Circle, hold a public hearing for the informative and fiscal planning purposes to consider the following proposed budget for the fiscal year ending June 30, 2015. The public hearing is held pursuant to Section 15.2-2506 of the Code of Virginia, 1950, as amended, and is for the purpose of allowing the public to question and comment on the proposed budget. All citizens of the County have the right to attend and share their views:

FUND 1 - GENERAL FUND

REVENUE ESTIMATES

Local Property Taxes	\$ 7,277,783
Other Local Taxes	\$ 2,018,657
Permits, Fees	\$ 61,680
Fines & Forfeitures	\$ 1,457,000
Use of Money and Property	\$ 282,203
Charges for Services	\$ 440,660
Charges for Other Protection	\$ 5,000
Sale of Recyclables	\$ 10,000
Miscellaneous	\$ 184,708
Recovered Costs	\$ 1,199,449
Revenue Commonwealth	\$ 3,119,616
Revenue from the Federal Government	\$ 58,000
TOTAL GENERAL REVENUES	\$ 16,114,756

EXPENDITURES

General Government Administration	\$ 1,688,678
Judicial Administration	\$ 1,181,995
Public Safety	\$ 4,295,298
Public Works	\$ 1,551,645
Health & Welfare	\$ 492,838
Education	\$ 4,108,062
Parks, Recreation, Cultural	\$ 330,549
Community Development	\$ 1,002,683
Non-Departmental	\$ 337,533
Debt Service	\$ 1,125,475
TOTAL GENERAL EXPENDITURES	\$ 16,114,756

FUND 17 - SOLID WASTE ENTERPRISE FUND

REVENUE ESTIMATES

Charges for Services	\$ 879,532
Transfer from General Fund	\$ 375,000
TOTAL SOLID WASTE REVENUES	\$ 1,254,532

EXPENDITURES

Operating	\$ 788,485
Capital	\$ 466,047
TOTAL SOLID WASTE EXPENDITURES	\$ 1,254,532

FUND 75 - LOCAL CAPITAL IMPROVEMENTS

REVENUE ESTIMATES

Grants	\$ 319,172
Transfers	\$ 112,533
TOTAL CAPITAL PROJECT REVENUES	\$ 431,705

EXPENDITURES

Local Capital Projects	\$ 431,705
TOTAL CAPITAL PROJECT EXPENDITURES	\$ 431,705

SCHOOL FUND

REVENUE ESTIMATES

State Funds	\$ 17,600,133
Federal Funds	\$ 4,044,767
City-County Funds	\$ 7,395,143
Other Funds	\$ 1,140,856
TOTAL SCHOOL REVENUES	\$ 30,180,899

EXPENDITURES

Instruction	\$ 20,390,920
Administration and Health	\$ 1,169,719
Pupil Transportation	\$ 1,671,987
Operation and Maintenance	\$ 2,426,265
School Food Service	\$ 1,409,026
Debt Service	\$ 2,012,707
Technology	\$ 1,100,275
TOTAL SCHOOL EXPENDITURES	\$ 30,180,899

ADVERTISE:

**Wednesday, May 14, 2014
Sunday, May 18, 2014**