

**GREENSVILLE COUNTY BOARD OF SUPERVISORS
SPECIAL MEETING
AGENDA
THURSDAY, JUNE 25, 2020
5:00 P.M. – REGULAR SESSION**

LIVE STREAM DUE TO COVID-19 PANDEMIC
<https://www.youtube.com/channel/UCckhluQu1NDf3FgwoWkpTLQ>

or

<https://tinyurl.com/gcvaboard>

- | <u>ITEM NO.</u> | <u>DESCRIPTION</u> |
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| I. | <u>CALL TO ORDER</u> – 5:00 P.M. |
| II. | <u>APPROVAL OF THE AGENDA</u> |
| III. | <u>OTHER MATTERS</u> |
| | A. Approval of FY2021 Budget Resolutions – See Attachments – <u>A – D.</u> |
| | B. Tax Ordinance – See Attachment – <u>E.</u> |
| IV. | <u>ADJOURNMENT</u> |

RESOLUTION #20-136

APPROVAL OF FISCAL YEAR 2020-2021 BUDGET

WHEREAS, the Recommended Operating and Capital Budget for the Fiscal Year 2021 has been duly advertised, public hearings held and revisions made;

NOW, THEREFORE, BE IT RESOLVED that for information and fiscal planning purposes, except the School Budget, the Board of Supervisors of Greenville County adopts, as incorporated herein by reference, a General Fund Budget of \$21,779,651; a Public Transportation Fund Budget of \$155,074; a Fire and Rescue Service Fund Budget of \$342,479; a Solid Waste Enterprise Fund of \$1,167,733; and a Capital Fund Budget of \$2,627,442.

FURTHER, BE IT RESOLVED that no expenditure be made nor money shall be paid out until an appropriation is made by this governing body.

Belinda D. Astrop, Chairman
Greenville County Board of Supervisors

ATTEST:

Denise A. Banks, Clerk
Greenville County Board of Supervisors
Adopted this 25th day of June, 2020.

RESOLUTION #20-137
APPROVAL OF GREENSVILLE COUNTY SCHOOL BUDGET FOR FY2020-2021

WHEREAS, the Greensville County School Board initially adopted a budget on March 9, 2020 for the 2020-2021 fiscal year; and

WHEREAS, the Code of Virginia, 1950, section 22.1-93, states that the governing body of a county shall approve an annual budget for educational purposes by May first or within thirty days of the receipt by the County of the estimates of state funds, whichever shall occur later; and

WHEREAS, the County and City of Emporia have met and determined the amount of local funding to be provided to the schools.

NOW, THEREFORE, BE IT RESOLVED that the Greensville County Board of Supervisors approves a budget consisting of \$9,708,270 in local funds of which \$5,367,743 is projected to be the County of Greensville share and \$4,340,527 is projected to be the share of the City of Emporia.

Belinda D. Astrop, Chairman
Greensville County Board of Supervisors

ATTEST:

Denise Banks, Clerk
Greensville County Board of Supervisors
Adopted this 25th day of June, 2020.

RESOLUTION #20-138
FY2020-2021 APPROPRIATIONS RESOLUTION

BE IT RESOLVED by the Board of Supervisors of Greenville County that the following fund appropriations be and hereby are made for the period of July 1, 2020 through June 30, 2021.

FURTHER, BE IT RESOLVED that the County Treasurer is hereby authorized and directed to transfer no more than \$5,367,743 from the general fund to the school fund as needed to meet the School Fund appropriation by categories; and

FURTHER, BE IT RESOLVED that the County Treasurer is hereby authorized and directed to transfer no more than \$432,656 from the General Fund to the Capital Projects Fund, as needed.

FUND 1 - GENERAL

LEGISLATIVE

Board of Supervisors	\$ 301,462
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GENERAL AND FINANCIAL ADMINISTRATION

County Administration	593,320
County Attorney	91,075
Commissioner of Revenue	326,731
Treasurer	340,679
Finance	342,482
Information Technology	198,148

BOARD OF ELECTIONS

Electoral Board/Registrar	147,468
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JUDICIAL ADMINISTRATION

Circuit Court	98,984
General District Court	46,932
Magistrate's Office	3,787
Clerk, Circuit Court	440,013
Court Security	207,578
Commonwealth's Attorney	820,231

PUBLIC SAFETY

Highway Safety Enforcement	394,420
Sheriff	2,804,890
School Resource Officers	198,715
Fire and Rescue	243,784
Southside Regional Jail Authority	843,399
Juvenile Probation	67,750
Building Inspections	180,662
Animal Control	140,187
Emergency Services	100,908

PUBLIC WORKS

Highways and Street Lighting	32,820
Collection Sites	440,595
Refuse Collection & Disposal	212,500
Buildings & Grounds: Courthouse	833,361
Buildings & Grounds: Greenville County Government Building	422,188
Maintenance Building	13,535

HEALTH

Local Health Department	97,410
Chapter 10 Board	60,263

WELFARE

Department of Social Services	436,143
Area Agency on Aging	5,000
Comprehensive Services	191,820

EDUCATION

Southside Virginia Community College	4,957
SVCC Personnel Contribution	36,134
Local Schools Contributions	5,367,743
Transportation: Local Share	10,594
Improvement Association: Head Start	33,000
Workforce Development Center	97,665
E.A.G.L.E. Scholarships	10,000
Southside RAM of Virginia	2,000
GCWSA: Hydrant Fees	600,000
GCWSA: Skippers WW Treatment Plant	146,912
Truck Drive School: Lease	4,800
Greenville County Training School	15,000

PARKS, RECREATION AND CULTURAL

Recreation	91,139
The Golden Leaf Commons	117,848
Meherrin River Arts Council	10,000
Library	142,610

COMMUNITY DEVELOPMENT

Planning	207,713
Housing	57,609
Economic Development	572,009
GIS	70,494
Environmental Management	16,182
VPI & SU	83,348

NON-DEPARTMENTAL

School Facilities Initiative	373,439
Capital Improvement Transfers	432,656
Debt Service	1,496,559
Contingency	100,000

Total General Fund \$ 21,779,651

FUND 8 – PUBLIC TRANSPORTATION

Public Transportation	155,074
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Total Public Transportation \$ 155,074

FUND 10 – FIRE AND RESCUE SERVICE

Greensville Fire Department	342,479
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Total Fire & Rescue Service \$ 342,479

FUND 17 – SANITATION AND WASTE REMOVAL

Solid Waste Enterprise Fund	1,167,733
Total Sanitation and Waste Removal Fund	\$ 1,167,733

FUND 75 – LOCAL CAPITAL PROJECTS

Local Capital	2,627,442
Total Local Capital	\$ 2,627,442

Belinda D. Astrop, Chairman
Greenville County Board of Supervisors

ATTEST:

Denise A. Banks, Clerk
Greenville County Board of Supervisors
Adopted this 25th day of June, 2020.

**RESOLUTION #20-139
FY2020-2021 APPROPRIATIONS RESOLUTION**

BE IT RESOLVED that categorical expenditures in the amount of \$32,153,199 and revenues in the amount of \$32,153,199 have been approved by the Greenville County School Board;

FURTHER, BE IT RESOLVED by the Board of Supervisors of Greenville County that the following fund appropriations be and hereby are made for the period of July 1, 2020 through June 30, 2021;

FURTHER, BE IT RESOLVED that the County Treasurer is hereby authorized and directed to transfer no more than \$5,367,743 from the general fund to the school fund as needed;

NOW BE IT RESOLVED that the Board of Supervisors does hereby approve the appropriation of the County's share of school funds for the fiscal year 2020-2021.

Revenues

These funds are appropriated and may be expended based on the classifications stated below as authorized by Virginia Code Sections 22.1-94 and 22.1-115.

State Funds	\$	17,841,069
Federal Funds		4,011,839
County Funds		5,367,743
Anticipated City Funds		4,340,527
Other Funds		592,021
Total Receipts	\$	32,153,199

Expenditures

The appropriation of County funds shall be effective and made on a annual basis as authorized by Virginia Code Section 15.2-2506.

Instruction	\$	22,160,455
Administration & Health		1,438,070
Pupil Transportation		1,905,510
Operation & Maintenance		2,483,948
School Food Service		1,593,568
Facilities		450,000
Debt Service		1,134,378
Technology		987,270
Total Expenditures	\$	32,153,199*

*Includes anticipated City appropriation of \$4,340,527

To the extent necessary, the County re-appropriates its portion of the School Capital Projects Fund Balance of \$402,581 appropriated in prior fiscal years but not expended in the fiscal years appropriated and the County's portion of a School Facilities Reserve Fund in the amount of \$150,000 and the County's portion of an Additional Reserve Fund in the amount of \$37,650 to be funded by the County and the City from funds appropriated for FY 2019-2020 but not expended for FY 2019-2020. The County anticipates that the City will re-appropriate its portions of these funds.

Belinda D. Astrop, Chairman
Greenville County Board of Supervisors

ATTEST:

Denise A. Banks, Clerk
Greenville County Board of Supervisors
Adopted this 25th day of June, 2020.

2020 TAX ORDINANCE

BE IT ORDAINED by the Board of Supervisors of Greenville County, Virginia, that for the year 2020 there is hereby levied:

1. A tax of \$0.67 per \$100.00 assessed valuation on all real estate in Greenville County.
2. A tax of \$5.00 per \$100.00 assessed valuation of all taxable tangible personal property located in Greenville County on the first day of January 2020, except household goods and personal effects.
3. The levy upon real and personal property owned by public service corporations shall be at the same rate established by the Code of Virginia or State Corporation Commission.
4. A tax of \$4.00 per \$100.00 assessed valuation of machinery and tools, located in Greenville County on the first day of January, 2020.
5. A tax rate of \$0.00 per \$100.00 of assessed valuation for aircraft located in Greenville County on the first day of January, 2020.
6. A tax rate of \$0.00 per \$100.00 of assessed valuation of farm machinery and livestock located in Greenville County on the first day of January, 2020.

The foregoing tax rates shall remain in force for calendar year 2020, and thereafter, unless increased or decreased by ordinance.

All levies shall be due on or before December 5 in each calendar year.

Adopted this ____ day June, 2020.