

GREENSVILLE COUNTY BOARD OF SUPERVISORS
AGENDA – TUESDAY, JUNE 25, 2019
6:30 P.M. – CLOSED SESSION
6:45 P.M. - REGULAR SESSION

- | <u>ITEM NO.</u> | <u>DESCRIPTION</u> |
|-----------------|---|
| I. | <u>CALL TO ORDER</u> – 6:30 P.M. |
| II. | <u>CLOSED SESSION</u> - Section 2.2-3711 (a) 1) Personnel Matters |
| | A. Personnel Matters |
| III. | <u>RETURN TO REGULAR SESSION</u> |
| IV. | <u>CERTIFICATION OF CLOSED MEETING</u> - Resolution #19-188 |
| V. | <u>APPROVAL OF AGENDA</u> |
| VI. | <u>OTHER MATTERS</u> |
| | A. Resolutions |
| | 1. Resolution #19-189 – Approval of the Fiscal Year 2019-2020 Budget – See Attachment – <u>B.</u> |
| | 2. Resolution #19-190 – Approval of the School Budget – See Attachment – <u>C.</u> |
| | 3. Resolution #19 -191 – Approval of the FY2019-2020 School Appropriations – See Attachment – <u>D.</u> |
| | 4. Resolution #19-192 – Approval of the FY2019-2020 Appropriations – See Attachment – <u>E.</u> |
| | B. Tax Ordinance – See Attachment – <u>F.</u> |
| VII. | <u>ADJOURNMENT</u> – |

**RESOLUTION #19-189
APPROVAL OF FISCAL YEAR 2019-2020 BUDGET**

WHEREAS, the Recommended Operating and Capital Budget for the Fiscal Year 2020 has been duly advertised, public hearings held and revisions made;

NOW, THEREFORE, BE IT RESOLVED that for information and fiscal planning purposes, except the School Budget, the Board of Supervisors of Greenville County adopts, as incorporated herein by reference, a General Fund Budget of \$20,545,784; a Public Transportation Fund Budget of \$158,548; a Fire and Rescue Service Fund Budget of \$310,072; a Solid Waste Enterprise Fund of \$1,333,968; and a Capital Fund Budget of \$7,162,058.

FURTHER, BE IT RESOLVED that no expenditure be made nor money shall be paid out until an appropriation is made by this governing body.

Michael W. Ferguson, Chairman
Greenville County Board of Supervisors

ATTEST:

Denise A. Banks, Clerk

Greenville County Board of Supervisors
Adopted this 25th day of June, 2019.

RESOLUTION# 19-190
APPROVAL OF GREENSVILLE COUNTY SCHOOL BUDGET FOR FY2019-2020

WHEREAS, the Greenville County School Board initially adopted a budget on June 10, 2019 for the 2019-2020 fiscal year; and

WHEREAS, the Code of Virginia, 1950, section 22.1-93, states that the governing body of a county shall approve an annual budget for educational purposes by May first or within thirty days of the receipt by the County of the estimates of state funds, whichever shall occur later; and

WHEREAS, the County and City of Emporia have met and determined the amount of local funding to be provided to the schools.

NOW, THEREFORE, BE IT RESOLVED that the Greenville County Board of Supervisors approves a budget consisting of \$8,459,063 in local funds of which \$4,737,071 is projected to be the County of Greenville share and \$3,721,992 is projected to be the share of the City of Emporia.

Michael W. Ferguson, Chairman
Greenville County Board of Supervisors

ATTEST:

Denise Banks, Clerk

Greenville County Board of Supervisors
Adopted this 25th day of June, 2019.

RESOLUTION #19-191
FY2019-2020 SCHOOL APPROPRIATIONS RESOLUTION

BE IT RESOLVED that categorical expenditures in the amount of \$30,230,246 and revenues in the amount of \$30,230,246 have been approved by the Greenville County School Board;

FURTHER, BE IT RESOLVED by the Board of Supervisors of Greenville County that the following fund appropriations be and hereby are made for the period of July 1, 2019 through June 30, 20120;

FURTHER, BE IT RESOLVED that the County Treasurer is hereby authorized and directed to transfer no more than \$4,737,071 from the general fund to the school fund as needed;

NOW BE IT RESOLVED that the Board of Supervisors does hereby approve the appropriation of the County's share of school funds for the fiscal year 2019-2020.

Revenues

State Funds	\$	17,271,584
Federal Funds		3,904,578
City-County Funds		8,459,063
Other Funds		595,021
Total Receipts	\$	30,230,246

Expenditures

Instruction	\$	21,159,400
Administration & Health		1,358,963
Pupil Transportation		1,672,741
Operation & Maintenance		2,498,363
School Food Service		1,488,000
Debt Service		1,134,378
Technology		918,401
Total Expenditures	\$	30,230,246

Michael W. Ferguson, Chairman
Greenville County Board of Supervisors

ATTEST:

Denise A. Banks, Clerk

Greenville County Board of Supervisors
Adopted this 25th day of June, 2019.

RESOLUTION #19-192
FY2019-2020 APPROPRIATIONS RESOLUTION

BE IT RESOLVED by the Board of Supervisors of Greenville County that the following fund appropriations be and hereby are made for the period of July 1, 2019 through June 30, 2020.

FURTHER, BE IT RESOLVED that the County Treasurer is hereby authorized and directed to transfer no more than \$4,737,071 from the general fund to the school fund as needed to meet the School Fund appropriation by categories; and

FURTHER, BE IT RESOLVED that the County Treasurer is hereby authorized and directed to transfer no more than \$967,093 from the General Fund to the Capital Projects Fund, as needed.

FUND 1 - GENERAL

LEGISLATIVE

Board of Supervisors	\$	132,278
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GENERAL AND FINANCIAL ADMINISTRATION

County Administration		686,707
County Attorney		81,650
Commissioner of Revenue		317,593
Re-Assessment		85,000
Treasurer		353,603
Finance		332,231
Information Technology		151,044

BOARD OF ELECTIONS

Electoral Board/Registrar		121,765
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JUDICIAL ADMINISTRATION

Circuit Court		99,121
General District Court		35,250
Magistrate's Office		2,187
Clerk, Circuit Court		364,472
Court Security		188,336
Commonwealth's Attorney		753,725

PUBLIC SAFETY

Selective Enforcement	361,950
Sheriff	2,577,896
School Resource Officers	190,026
Fire and Rescue	251,246
Southside Regional Jail Authority	837,316
Juvenile Probation	67,750
Building Inspections	172,873
Animal Control	131,107
Emergency Services	58,594

PUBLIC WORKS

Highways and Street Lighting	31,820
Collection Sites	424,325
Refuse Collection & Disposal	162,500
Buildings & Grounds: Courthouse	728,167
Buildings & Grounds: Greenville County Government Building	373,216
Maintenance Building	16,435

HEALTH

Local Health Department	97,410
Chapter 10 Board	56,765

WELFARE

Department of Social Services	340,000
Area Agency on Aging	5,000
Comprehensive Services	191,820

EDUCATION

Southside Virginia Community College	4,474
Local Schools Contributions	4,737,071
Transportation: Local Share	12,183
Improvement Association: Head Start	20,000
Workforce Development Center	80,272
E.A.G.L.E. Scholarships	10,000
Southside RAM of Virginia	2,000
GCWSA: Hydrant Fees	600,000
GCWSA: Skippers WW Treatment Plant	150,000
Truck Drive School: Lease	4,800
Greenville County Training School	15,000

PARKS, RECREATION AND CULTURAL

Recreation	104,198
The Golden Leaf Commons	98,405
Meherrin River Arts Council	10,000
Library	145,069

COMMUNITY DEVELOPMENT

Planning	192,010
Housing	61,227
Economic Development	616,778
GIS	68,541
Environmental Management	16,182
VPI & SU	54,531

NON-DEPARTMENTAL

Shell Building Initiative	269,147
Capital Improvement Transfers	967,093
Debt Service	1,425,625
Contingency	100,000

Total General Fund \$ 20,545,784

FUND 8 – PUBLIC TRANSPORTATION

Public Transportation	158,548
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Total Public Transportation \$ 158,548

FUND 10 – FIRE AND RESCUE SERVICE

Greenville Fire Department	310,072
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Total Fire & Rescue Service \$ 310,072

FUND 17 – SANITATION AND WASTE REMOVAL

Solid Waste Enterprise Fund	1,333,968
Total Sanitation and Waste Removal Fund	\$ 1,333,968

FUND 75 – LOCAL CAPITAL PROJECTS

Local Capital	7,162,058
Total Local Capital	\$ 7,162,058

Michael W. Ferguson, Chairman
Greenville County Board of Supervisors

ATTEST:

Denise A. Banks, Clerk
Greenville County Board of Supervisors
Adopted this 25th day of June, 2019.

2019 TAX ORDINANCE

BE IT ORDAINED by the Board of Supervisors of Greensville County, Virginia, that for the year 2019 there is hereby levied:

1. A tax of \$0.67 per \$100.00 assessed valuation on all real estate in Greensville County.
2. A tax of \$5.00 per \$100.00 assessed valuation of all taxable tangible personal property located in Greensville County on the first day of January 2019, except household goods and personal effects.
3. The levy upon real and personal property owned by public service corporations shall be at the same rate established by the Code of Virginia or State Corporation Commission.
4. A tax of \$4.00 per \$100.00 assessed valuation of machinery and tools, located in Greensville County on the first day of January, 2019.
5. A tax rate of \$0.00 per \$100.00 of assessed valuation for aircraft located in Greensville County on the first day of January, 2019.
6. A tax rate of \$0.00 per \$100.00 of assessed valuation of farm machinery and livestock located in Greensville County on the first day of January, 2019.

The foregoing tax rates shall remain in force for calendar year 2019, and thereafter, unless increased or decreased by ordinance.

All levies shall be due on or before December 5 in each calendar year.

Adopted this 25th day June, 2019.